OLLI @Berkeley creates and facilitates a public space for the community and campus to experience the joy and benefits of lifelong learning.

Highlights

1,612  THE OLLI MEMBERSHIP GREW 27% TO 1,612 members.

23%  THE ANNUAL FUND SURPASSED ITS TARGET and raised $76,836 with almost a quarter of our members contributing.

220  OVER 220 MEMBERS VOLUNTEERED AS classroom assistants, at events, on committees, and doing outreach.

Research  OLLI’S RESEARCH TEAM DELVED deeper into the learning needs and interests of the growing over-80 demographic through the Fourth Age Salon and began exploring the issue of the gender gap in lifelong learning programs.

Campus Collaborations  INTERDISCIPLINARY collaborations included a course with Dean Henry Brady of the Goldman School of Public Policy, bringing together scholars from Berkeley, Stanford, and UCLA on the topic of political polarization; the UC Berkeley Art Museum and Pacific Film Archive, taking a cross-disciplinary look at the subject of silence in coordination with BAM/PFA’s exhibition “Silence”; and presenting a course with the UC Berkeley Museum of Paleontology.
Financial Statement

<table>
<thead>
<tr>
<th>Income</th>
<th>$677,534</th>
</tr>
</thead>
<tbody>
<tr>
<td>Course Fees and Dues</td>
<td>$541,562 (79%)</td>
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<tr>
<td>Annual Fund</td>
<td>$76,836 (11%)</td>
</tr>
<tr>
<td>Osher Endowment</td>
<td>$59,136 (8%)</td>
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<tr>
<td>Transaction Fees</td>
<td>$57,733 (8%)</td>
</tr>
<tr>
<td>Facilities &amp; Supplies</td>
<td>$65,992 (9%)</td>
</tr>
<tr>
<td>Marketing &amp; Communications</td>
<td>$41,970 (6%)</td>
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<tr>
<td>Salaries &amp; Benefits</td>
<td>$511,328 (75%)</td>
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</table>

1. 23% of membership contributed to the Annual Fund.
2. Osher endowments paid out on one of two $1M grants in FY12. Endowment income is expected to increase in FY13.
3. Membership grew to 1612, increasing revenue from dues and fees by 25% from 2011-12.

Committees

**Annual Fund**
- Ilse Evans
- Kelly Fratar
- Tom Fratar
- Susan Hoffman, OLLI Director
- Suzan Kaufmann
- Dee Kursh
- Nicole Magnuson, OLLI Staff
- Nikki Maziasz
- Mark Medress, Co-chair
- Eileen Savel
- Murray Schlussel
- Brad Wait
- Wendy Willrich, Co-chair

**Curriculum, cont.**
- Deborah Goodman
- Susan Hoffman, OLLI Director
- Deborah Lichtman
- Ann Peden, Co-chair
- Lucille Poskanzer, Co-chair
- Nancy Spaeth
- Sandra von Doetinchem, OLLI Staff

**Member Services**
- Sasha Futran
- Jean Gleason
- Joan Greer, Co-chair
- Nicole Magnuson, OLLI Staff
- Nikki Maziasz
- Lucille Poskanzer
- Ron Tauber, Co-chair

**Advisory Research Team**
- Patricia K. Cross
- Clare Fischer
- Howard Goodman
- Susan Hoffman, OLLI Director
- Jerry Mendelsohn
- Lorraine Mladen
- Marty Pollard
- Bill Satariano
- Michael Thaler
- Sandra von Doetinchem, OLLI Staff

**Lafayette Planning, cont.**
- Susan Hoffman, OLLI Director
- Nikki Maziasz, Co-chair
- Kathy Merchant, LLLCF Executive Director
- Janet Pease
- Norm Pease
- Brad Wait
- Hugh Winig, Co-chair

**LAFAYETTE PLANNING**
- Gil Berkeley
- Tricia Brazil, LLLCF Staff
- Carol Caputo
- John Daws
- Linda Delehunt
- Peter Frazier
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Mason and Wendy Willrich

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Scott Wachter and Barbara Malina
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Ann Whalley
Ann Whitehead
Rebecca Willis: In honor of Lauren Carley
Gary Wilson

*Donations over $100. All donations are listed on the OLLI website.

Thank you!